

XXVII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For the operational requirements of the Legislative-Executive Development Advisory Council, pursuant to R.A. 7460...P 7,010,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Operational requirements of the Legislative-Executive Development Advisory Council	2,752,000	3,865,000	393,000	7,010,000
Sub-Total, Operations	2,752,000	3,865,000	393,000	7,010,000
Total, Programs	2,752,000	3,865,000	393,000	7,010,000
TOTAL, NEW APPROPRIATIONS	P 2,752,000 P	3,865,000 P	393,000 P	7,010,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Operational requirements of the Legislative-Executive Development Advisory Council	2,752,000 P	3,865,000 P	393,000 P	7,010,000
Sub-Total, Operations	2,752,000	3,865,000	393,000	7,010,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,752,000 P	3,865,000 P	393,000 P	7,010,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services	
Contractual, Casuals and Emergency Personnel	2,156

Total Salaries/Wages	2,156

Other Compensation	
Honoraria	596

Total Other Compensation	596

01 Total Personal Services	2,752

Maintenance and Other Operating Expenses	
02 Travelling Expenses	200
03 Communication Services	50
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	126
07 Supplies and Materials	500
08 Rents	513
14 Water, Illumination and Power Services	365
17 Training and Seminar Expenses	100
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	75
29 Other Services	1,786

Total Maintenance and Other Operating Expenses	3,865

Total Current Operating Expenditures	6,617

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	393

Total Capital Outlays	393

TOTAL NEW APPROPRIATIONS	7,010
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GENERAL SUMMARY
 JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 2,752,000 P	3,865,000 P	393,000 P	7,010,000
Total New Appropriations, Joint Legislative-Executive Councils	P 2,752,000 P	3,865,000 P	393,000 P	7,010,000